

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR
HEALTH & SCIENCE AY 2014-15**

1	Name of the College/Institute Yogita Dental College & Hospital, Khed	Code BDS0020	Location Khed	
2	a) Approved fee for Academic Year 2013-14 Rs. 2,10,000/-	Proposed for AY 2014-15(see 4.10.3) Rs 2,32,910/-		
	b) Collected fee as per affidavit Rs. 2,10,000/-			
	c) Hospital : Own/Rent			
	d) If own, date of Hospital establishment : --/--/--			
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per Student.	Rs. : N.A.		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For Office use only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathic/ Nasik/Nursing Council/Government norms .	5,34,48,333.0	1,33,621.00	
4.1.2	Salary/Honorarium paid to visiting Faculties	16,24,000.00	4,060.00	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5,50,72,333.0	1,37,681.00	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See Norm 2.2)	1,68,61,206.00	42,153.00	
4.2.1	a) Less Income derived by using College Propriety (See Norm 2.14)	0.00	0.00	
	b) Less:- Hostel Expenses if any (See Norm 2.2.2) except in case of RGNM/RANM	0.00	0.00	
4.2.2	Total:- (4.1.3+4.2)-(4.2.1)	7,19,33,539.00	1,79,834.00	
4.2.3	7 % of 4.2.2 for Increase in cost for 2013-14. (see Norm 1.5)	50,35,348.00	12,588.00	
4.3	Usage Charge for Building(See norms 2.4.1)	28,00,000.00	7,000.0	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See Norms 2.4)	64,94,033.00	16,235.00	
4.5	Total (of 4.2.2 to 4.4) +4.11.1	8,62,62,920.00	2,15,657.00	
4.6	Sanctioned strength in the Course run in Academic year 2013-2014 (No)	400		
4.7	Actual strength in the course run in Academic year 2013-2014 (No)	375		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	400		
4.9	Tuition Fee (4.5 divided by 4.8)	2,15,657.00		

**For V. C. DARJI & ASSOCIATES
CHARTERED ACCOUNTANTS**

Proprietor



4.10	Development fee (8% of 4.9)		17,253.00	
4.10.1	Total Fee (4.9 to 4.10)		2,32,910.00	
4.10.2	Addition of 5% of Total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake.(See norm 2.6)		0.00	
4.10.3	Total Fee (4.10.1 to 4.10.2)		2,32,910.00	
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (See Norm 2.1.4)	4.11.1 total	0.00	
		4.11.2 per Student		

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note:- Courses run in the same Premises/Campus/Location:

Name of the Course	No of students	Tuition time Per day
N.A.	N.A.	N.A.

Date: 22/05/2014
Place: Khed



[Handwritten Signature]

Signature and Seal of the Head of Institute/
College with Code No. **2107**

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Disallowance :-

- 1) Affiliation Fee of MDS college of Rs. 6,15,059.00
- 2) Plumbing Expenses Rs.6,19,746.00
- 3) Legal Charges Rs. 3,00,000.00

[Handwritten Signature]

Secretary.

Prepared by:
Date : 22/05/2014

Checked By

For **V. C. DARJI & ASSOCIATES**
CHARTERED ACCOUNTANTS

[Handwritten Signature]
Proprietor



2. Calculation of Depreciation on other assets for AY 2014-15.

1. Statement of Building Area

1.1	Total area required as per Norms	10,312 sqm.
1.2	Total area actual provided	10,312 sqm.


Calculation of Depreciation on other assets for AY 2014-15

Sr. No.	Items	Depreciation permitted as in 31 March 2013 Rs.	Cost of Addition during 2013-14 Rs.	Additional Depreciation at approved rates as on 31 March 2014 Rs.	Total Depreciation as on 31 March 2014. Rs.
1	2	3	4	5	6 (3+5)
1)	Computers 25% (Life 4 Years)	3,84,792.00	0.00	0.00	3,84,792.00
2)	Equipment 20% (Life 5 Years)	40,01,122.00	10,68,688.00	2,13,738.00	42,14,860.00
3)	Furniture 10% (Life 10 Years)	9,55,754.00	18,35,216.00	1,83,522.00	11,39,276.00
4)	Books 20% (Life 5 Years)	7,55,105.00	0.00	0.00	7,55,105.00
	Total :	60,96,773.00	29,03,904.00	3,97,260.00	64,94,033.00

Important Note:- Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date: 22-05-2014




Signature and Seal
of the Head of Institute
with Code No.2107

For V. C. DARJI & ASSOCIATES
CHARTERED ACCOUNTANTS


Proprietor





Secretary,